



Office of the County Manager

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Yolanda T. King, County Manager

Kevin Schiller, Assistant County Manager • Randall J. Tarr, Assistant County Manager • Jeffrey M. Wells, Assistant County Manager
Jessica L. Colvin, Chief Financial Officer
Les Lee Shell, Chief Administrative Officer



June 1, 2020

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Tentative Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2021.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$162,419,549.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain twenty (20) governmental type funds with estimated expenditures of \$20,848,520 and no proprietary funds with estimated expenses of \$ 0.

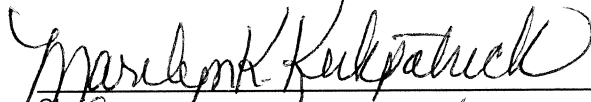
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

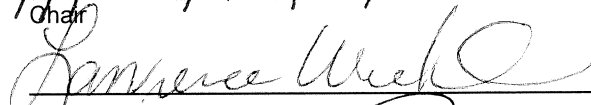
CERTIFICATION:

I, Yolanda T. King
County Manager


certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.


APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

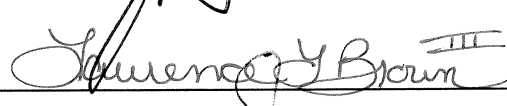

Chair


Vice Chair











Signed: 

Date: June 1, 2020

Schedule of Notice of Public Hearing
Date and Time: Tuesday, May 19, 2020, 10 a.m.
Publication Date: May 8, 2020
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary For _____ Towns and Special Districts
(Local Government)

FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)	FINAL
Bunkerville Town	13,854	471,400	5,173	0.0200				490,427	
Clark County Fire Service District	26,195,116	39,752,425	83,366,819	0.2197				149,314,360	
Enterprise Town	9,078,334	4,704,136	17,945,092	0.2064	408,000			32,135,562	
Indian Springs Town	593		2,693	0.0200	1,500			4,786	
Laughlin Town	6,730,585	6,689,917	3,165,400	0.8416	744,005			17,329,907	
Laughlin Capital Acquisition								0	
Moapa Town	2,178		47,398	0.1094	3,780			53,356	
Moapa Town Capital Construction	144,428				782		10,784	155,994	
Moapa Valley Town	67,788	658,090	32,998	0.0200				758,876	
Moapa Valley Fire District	5,522,945	642,936			33,063			6,198,944	
Mt. Charleston Town	830		8,420	0.0200	300			9,550	
Mt. Charleston Fire District	1,419,017	122,074	405,343	0.8813	10,775		725,000	2,682,209	
Paradise Town	14,580,568	62,484,220	27,693,758	0.2064	4,110,000			108,868,546	
Searchlight Town	18,700	325,834	6,571	0.0200	9,000			360,105	
Searchlight Capital Construction								0	
Spring Valley Town	14,573,605	21,153,118	14,268,487	0.2064	133,800			50,129,010	
Summerlin Town	2,992,733	153,713	5,928,962	0.2064	292,410			9,367,818	
Sunrise Manor Town	6,493,734	10,220,879	5,311,005	0.2064	579,000			22,604,618	
Whitney Town	298,482	878,664	1,339,194	0.2064	28,200			2,544,540	
Winchester Town	5,154,863	12,268,152	2,892,236	0.2064	260,400			20,575,651	
Subtotal Governmental Fund Types, Expendable Trust Funds	93,288,353	160,525,558	162,419,549		6,615,015	0	735,784	423,584,259	
PROPRIETARY FUNDS									
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	93,288,353	160,525,558	162,419,549		6,615,015	0	735,784	423,584,259	

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary For

Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES AND BENEFITS (1) (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town	R				371,000	119,427	490,427
	Clark County Fire Service District	R				125,648,663	23,665,697	149,314,360
	Enterprise Town	R				24,900,000	7,235,562	32,135,562
	Indian Springs Town	R				4,200	586	4,786
	Laughlin Town	R	1,565,396	2,641,859		3,165,400	1,873,990	17,329,907
	Laughlin Capital Acquisition	C						0
	Moapa Town	R	3,000			26,957	2,178	53,356
	Moapa Town Capital Construction	C	155,994					155,994
	Moapa Valley Town	R				584,000	174,876	758,876
	Moapa Valley Fire District	R	5,413,803	100,000		8,720	398,141	6,198,944
	Mt. Charleston Town	R					830	9,550
	Mt. Charleston Fire District	R	1,368,440			83,700,000	105,224	2,682,209
	Paradise Town	R				341,500	25,168,546	108,868,546
	Searchlight Capital Construction	C					18,605	360,105
	Spring Valley Town	R				40,000,000	10,129,010	50,129,010
	Summerlin Town	R				7,300,000	2,067,818	9,367,818
	Sunrise Manor Town	R				18,230,000	4,374,618	22,604,618
	Whitney Town	R				1,890,000	654,540	2,544,540
	Winchester Town	R				16,500,000	4,075,651	20,575,651
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		6,531,323	8,506,633	2,741,859	0	322,670,440	80,065,299	423,584,259

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service requirements in this column.
*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing
- 6 - Medium -Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2021		(11) (9) + (10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: Towns/Special Districts										
								0	0	0
TOTAL - ALL DEBT SERVICE								0	0	0

Towns and Special Districts
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2021

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	32	32	32
Moapa Valley Fire District	1	1	1
Mt. Charleston Fire District	8	8	8
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town			3
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	<u>46</u>	<u>46</u>	<u>49</u>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	<u><u>46</u></u>	<u><u>46</u></u>	<u><u>49</u></u>

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/19		ESTIMATED CURRENT YEAR ENDING 06/30/20		BUDGET YEAR ENDING 06/30/21	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,042		1,049		1,060	
CC Fire Service District		1,018,344		1,037,590		1,057,200
Enterprise Town	193,572		206,266		211,761	
Indian Springs Town		1,300		1,310		1,320
Laughlin Town	9,672		10,017		10,001	
Moapa Town		1,449		1,463		1,477
Moapa Valley Town	7,115		7,231		7,368	
Moapa Valley Fire District		8,915		9,037		9,160
Mt. Charleston Town		709		719		729
Mt. Charleston Fire District		709		719		729
Paradise Town	193,712		196,586		200,698	
Searchlight Town	364		367		382	
Spring Valley Town	216,228		224,158		226,723	
Summerlin Town	30,492		31,894		32,199	
Sunrise Manor Town	210,216		213,341		216,021	
Whitney Town	44,449		45,419		46,328	
Winchester Town	33,065		33,402		34,095	

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/19			ESTIMATED CURRENT YEAR ENDING 06/30/20			BUDGET YEAR ENDING 06/30/21		
	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals*	Total Assessed Valuation
Bunkerville Town	29,790,832		29,790,832	31,028,748		31,028,748	31,891,324		31,891,324
CC Fire Service District	42,861,253,965		42,861,253,965	46,879,822,323		46,879,822,323	50,908,496,698		50,908,496,698
Enterprise Town	9,630,708,318		9,630,708,318	10,793,538,189		10,793,538,189	11,788,383,567		11,788,383,567
Indian Springs Town	11,754,995		11,754,995	12,414,907		12,414,907	16,388,754		16,388,754
Laughlin Town	476,841,418		476,841,418	507,587,939		507,587,939	524,190,254		524,190,254
Moapa Town	68,926,531		68,926,531	68,959,783		68,959,783	67,756,363		67,756,363
Moapa Valley Town	175,458,420	11,232,180	186,690,600	185,606,254	11,232,180	196,838,434	197,198,368	9,695,115	206,893,483
Moapa Valley Fire District	187,849,311		187,849,311	198,033,092		198,033,092	211,167,036		211,167,036
Mt. Charleston Town	47,156,003		47,156,003	49,571,509		49,571,509	50,496,819		50,496,819
Mt. Charleston Fire District	47,522,853		47,522,853	49,939,806		49,939,806	54,427,646		54,427,646
Paradise Town	15,526,013,135		15,526,013,135	16,674,172,712		16,674,172,712	17,640,071,594		17,640,071,594
Searchlight Town	34,988,255		34,988,255	37,229,568		37,229,568	35,416,644		35,416,644
Spring Valley Town	7,410,730,469		7,410,730,469	8,120,231,937		8,120,231,937	8,776,917,589		8,776,917,589
Summerlin Town	2,779,634,217		2,779,634,217	3,181,797,329		3,181,797,329	3,552,533,154		3,552,533,154
Sunrise Manor Town	3,310,302,023		3,310,302,023	3,734,862,127		3,734,862,127	3,971,654,649		3,971,654,649
Whitney Town	883,336,588		883,336,588	996,632,138		996,632,138	1,058,720,416		1,058,720,416
Winchester Town	1,445,935,261		1,445,935,261	1,528,296,668		1,528,296,668	2,023,163,269		2,023,163,269

* The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS
TAX RATES**

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/19			ESTIMATED CURRENT YEAR ENDING 06/30/20			BUDGET YEAR ENDING 06/30/21		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Las Vegas Metropolitan Police Department Fund (2080).

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.6861	31,891,324	537,720	0.0200	6,378	1,205	5,173
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	31,891,324	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2371	"	75,614	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2371	XXXXXXXXXX	75,614	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.9232	XXXXXXXXXX	613,334	0.0200	6,378	1,205	5,173
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.9232	XXXXXXXXXX	613,334	0.0200	6,378	1,205	5,173

Fiscal Year 2021

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,674	4,963	5,173	5,173
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	611,506	533,332	419,740	471,400
Subtotal Revenues	616,180	538,295	424,913	476,573
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	102,819	105,559	13,854	13,854
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	102,819	105,559	13,854	13,854
TOTAL AVAILABLE RESOURCES	718,999	643,854	438,767	490,427
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	613,440	630,000	425,000	371,000
ENDING FUND BALANCE	105,559	13,854	13,767	119,427
TOTAL FUND COMMITMENTS AND FUND BALANCE	718,999	643,854	438,767	490,427

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3935	50,908,496,698	200,324,935	0.2197	111,845,967	28,479,148	83,366,819
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	50,908,496,698	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3935	XXXXXXXXXXXX	200,324,935	0.2197	111,845,967	28,479,148	83,366,819
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3935	XXXXXXXXXXXX	200,324,935	0.2197	111,845,967	28,479,148	83,366,819

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	72,515,375	76,153,602	83,366,819	83,366,819
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	56,711,208	50,476,806	39,752,425	39,752,425
Subtotal Revenues	129,226,583	126,630,408	123,119,244	123,119,244
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,904,430	29,826,624	26,195,116	26,195,116
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,904,430	29,826,624	26,195,116	26,195,116
TOTAL AVAILABLE RESOURCES	155,131,013	156,457,032	149,314,360	149,314,360
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	116,069,925	118,845,900	115,800,000	115,800,000
To Fund 2420 (Fire Prevention Bureau)	5,200,000	5,200,000	5,200,000	5,200,000
To Fund 4300 (Fire Service Capital)	4,034,464	6,216,016	4,648,663	4,648,663
Subtotal	125,304,389	130,261,916	125,648,663	125,648,663
ENDING FUND BALANCE	29,826,624	26,195,116	23,665,697	23,665,697
TOTAL FUND COMMITMENTS AND FUND BALANCE	155,131,013	156,457,032	149,314,360	149,314,360

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	11,788,383,567	38,948,819	0.2064	24,331,224	6,386,132	17,945,092
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	11,788,383,567	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0179	"	2,110,121	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0179	XXXXXXXXXXXX	2,110,121	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3483	XXXXXXXXXXXX	41,058,940	0.2064	24,331,224	6,386,132	17,945,092
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3483	XXXXXXXXXXXX	41,058,940	0.2064	24,331,224	6,386,132	17,945,092

**Allowed parity rate=\$0.7502. See Page 204.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	15,029,519	16,093,143	17,945,092	17,945,092
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	690,977	510,000	408,000	408,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	5,858,625	5,313,232	4,192,498	4,704,136
Subtotal Revenues	21,579,121	21,916,375	22,545,590	23,057,228
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,887,961	10,829,372	9,078,334	9,078,334
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,887,961	10,829,372	9,078,334	9,078,334
TOTAL AVAILABLE RESOURCES	30,467,082	32,745,747	31,623,924	32,135,562
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	19,637,710	23,667,413	22,800,000	24,900,000
ENDING FUND BALANCE	10,829,372	9,078,334	8,823,924	7,235,562
TOTAL FUND COMMITMENTS AND FUND BALANCE	30,467,082	32,745,747	31,623,924	32,135,562

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5787	16,388,754	258,729	0.0200	3,278	585	2,693
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	16,388,754	819	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXX	259,548	0.0200	3,278	585	2,693
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5837	XXXXXXXXXX	259,548	0.0200	3,278	585	2,693

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,850	1,939	2,693	2,693
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,490	1,875	1,500	1,500
Subtotal Revenues	4,340	3,814	4,193	4,193
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	339	579	593	593
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	339	579	593	593
TOTAL AVAILABLE RESOURCES	4,679	4,393	4,786	4,786
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,100	3,800	4,100	4,200
ENDING FUND BALANCE	579	593	686	586
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,679	4,393	4,786	4,786

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	5.9563	524,190,254	31,222,344	0.8416	4,411,585	1,246,185	3,165,400
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0050	524,190,254	26,210	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.3806	"	1,995,068	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3806	XXXXXXXXXXXX	1,995,068	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.3419	XXXXXXXXXXXX	33,243,622	0.8416	4,411,585	1,246,185	3,165,400
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.3419	XXXXXXXXXXXX	33,243,622	0.8416	4,411,585	1,246,185	3,165,400

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,856,238	3,006,115	3,165,400	3,165,400
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,114,890	809,250	647,400	647,400
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	8,477,644	7,559,228	5,955,024	6,689,917
Charges for Services				
Culture and Recreation				
Other	53,156	54,703	60,000	60,000
Miscellaneous				
Interest Earnings	251,332	73,210	36,605	36,605
Other	58,077			
Subtotal	309,409	73,210	36,605	36,605
Subtotal Revenues	12,811,337	11,502,506	9,864,429	10,599,322
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4290 (Laughlin Cap Acquisition)		812,426		
BEGINNING FUND BALANCE	7,022,658	7,817,590	6,710,053	6,730,585
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,022,658	7,817,590	6,710,053	6,730,585
TOTAL AVAILABLE RESOURCES	19,833,995	20,132,522	16,574,482	17,329,907

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	200,779	233,959	253,390	253,390
Employee Benefits	68,285	99,135	105,712	105,712
Services & Supplies	440,699	480,378	678,887	678,887
Capital Outlay		870,364	2,641,859	2,641,859
Subtotal	709,763	1,683,836	3,679,848	3,679,848
Public Safety				
Fire				
Salaries & Wages	5,125,990	5,238,044	5,119,747	5,074,341
Employee Benefits	2,280,491	2,452,200	2,415,405	2,378,090
Services & Supplies	636,830	734,243	859,239	859,239
Subtotal	8,043,311	8,424,487	8,394,391	8,311,670
Culture & Recreation				
Parks				
Salaries & Wages	79,058	195,123	202,928	202,928
Employee Benefits	2,066	66,155	68,801	68,801
Services & Supplies	11,107	26,221	27,270	27,270
Subtotal	92,231	287,499	298,999	298,999
Subtotal Expenditures	8,845,305	10,395,822	12,373,238	12,290,517
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 2080 (LVMPD)	3,104,800	3,006,115	3,165,400	3,165,400
To Fund 2990 (Post-Employment Ben Res)	66,300			
Subtotal	3,171,100	3,006,115	3,165,400	3,165,400
ENDING FUND BALANCE	7,817,590	6,730,585	1,035,844	1,873,990
TOTAL FUND COMMITMENTS AND FUND BALANCE	19,833,995	20,132,522	16,574,482	17,329,907

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	33,753	9,152		
Subtotal Revenues	33,753	9,152		
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	828,192	803,274		
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	828,192	803,274		
TOTAL AVAILABLE RESOURCES	861,945	812,426		
<u>EXPENDITURES</u>				
General Government				
Laughlin Town				
Capital Outlay	58,671			
Subtotal Expenditures	58,671	0		
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2640 (Laughlin Town)		812,426		
ENDING FUND BALANCE	803,274	0		
TOTAL FUND COMMITMENTS AND FUND BALANCE	861,945	812,426		

NOTE: In FY 2020, this fund was abolished.

Clark County
(Local Government)

SCHEDULE B

Fund 4290
Laughlin Capital Acquisition

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.6320	67,756,363	3,138,475	0.1094	74,125	26,727	47,398
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	67,756,363	3,388	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.6370	XXXXXXXXXXXX	3,141,863	0.1094	74,125	26,727	47,398
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.6370	XXXXXXXXXXXX	3,141,863	0.1094	74,125	26,727	47,398

Moapa Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
<u>REVENUES</u>			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	43,464	47,263	47,398	47,398
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,720	4,725	3,780	3,780
Subtotal Revenues	50,184	51,988	51,178	51,178
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,061	2,178	2,178	2,178
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,061	2,178	2,178	2,178
TOTAL AVAILABLE RESOURCES	52,245	54,166	53,356	53,356
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	18,490	19,000	20,664	20,664
Employee Benefits	490	487	557	557
Services & Supplies	1,942	2,547	3,000	3,000
Subtotal Expenditures	20,922	22,034	24,221	24,221
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,145	17,505	16,173	16,173
To Fund 4400 (Moapa Town Capital Construction)	15,000	12,449	10,784	10,784
Subtotal	29,145	29,954	26,957	26,957
ENDING FUND BALANCE	2,178	2,178	2,178	2,178
TOTAL FUND COMMITMENTS AND FUND BALANCE	52,245	54,166	53,356	53,356

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	4,759	1,563	782	782
Subtotal Revenues	4,759	1,563	782	782
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 2690 (Moapa Town)	15,000	12,449	10,784	10,784
BEGINNING FUND BALANCE	110,657	130,416	144,428	144,428
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	110,657	130,416	144,428	144,428
TOTAL AVAILABLE RESOURCES	130,416	144,428	155,994	155,994
EXPENDITURES				
Culture & Recreation				
Parks				
Services & Supplies			155,994	155,994
Subtotal Expenditures	0	0	155,994	155,994
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	130,416	144,428	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	130,416	144,428	155,994	155,994

Clark County
(Local Government)

SCHEDULE B

Fund 4400
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4529	197,198,368	893,111	0.0200	39,440	8,381	31,059
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	9,695,115	43,909	SAME AS ABOVE	1,939	0	1,939
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	206,893,483	10,345	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0802	"	165,929	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0802	XXXXXXXXXXXX	165,929	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.5381	XXXXXXXXXXXX	1,113,294	0.0200	41,379	8,381	32,998
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.5381	XXXXXXXXXXXX	1,113,294	0.0200	41,379	8,381	32,998

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	29,442	28,437	31,059	31,059
Property Tax - Net Proceeds of Minerals	1,927	2,246	1,939	1,939
Subtotal	31,369	30,683	32,998	32,998
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	840,101	744,443	585,166	658,090
Subtotal Revenues	871,470	775,126	618,164	691,088
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	169,992	162,662	67,788	67,788
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	169,992	162,662	67,788	67,788
TOTAL AVAILABLE RESOURCES	1,041,462	937,788	685,952	758,876
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	878,800	870,000	657,000	584,000
ENDING FUND BALANCE	162,662	67,788	28,952	174,876
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,041,462	937,788	685,952	758,876

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0377	211,167,036	79,610	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	211,167,036	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0677	"	142,960	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0677	XXXXXXXXXX	142,960	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.1054	XXXXXXXXXX	222,570	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.1054	XXXXXXXXXX	222,570	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	924,978	818,331	642,936	642,936
Miscellaneous				
Interest Earnings	223,179	66,125	33,063	33,063
Subtotal Revenues	1,148,157	884,456	675,999	675,999
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,066,034	5,458,140	5,522,945	5,522,945
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,066,034	5,458,140	5,522,945	5,522,945
TOTAL AVAILABLE RESOURCES	6,214,191	6,342,596	6,198,944	6,198,944
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	57,862	110,249	195,000	195,000
Employee Benefits	14,229	42,000	92,000	92,000
Services & Supplies	354,579	401,842	5,413,803	5,413,803
Capital Outlay	329,381	265,560	100,000	100,000
Subtotal Expenditures	756,051	819,651	5,800,803	5,800,803
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,458,140	5,522,945	398,141	398,141
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,214,191	6,342,596	6,198,944	6,198,944

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3910	50,496,819	197,443	0.0200	10,099	1,679	8,420
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	50,496,819	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3910	XXXXXXXXXX	197,443	0.0200	10,099	1,679	8,420
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3910	XXXXXXXXXX	197,443	0.0200	10,099	1,679	8,420

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,388	7,986	8,420	8,420
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,350	300	300	300
Subtotal Revenues	8,738	8,286	8,720	8,720
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	392	1,130	830	830
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	392	1,130	830	830
TOTAL AVAILABLE RESOURCES	9,130	9,416	9,550	9,550
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	8,000	8,586	8,710	8,720
ENDING FUND BALANCE	1,130	830	840	830
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,130	9,416	9,550	9,550

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2021 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.9598	54,427,646	1,066,673	0.8813	479,671	74,328	405,343
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	54,427,646	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0639	"	34,779	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0639	XXXXXXXXXXXX	34,779	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.0237	XXXXXXXXXXXX	1,101,452	0.8813	479,671	74,328	405,343
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.0237	XXXXXXXXXXXX	1,101,452	0.8813	479,671	74,328	405,343

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	328,274	354,700	405,343	405,343
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	27,251			
State Shared Revenues				
Consolidated Tax	175,855	155,319	122,074	122,074
Subtotal	203,106	155,319	122,074	122,074
Miscellaneous				
Interest Earnings	62,211	21,549	10,775	10,775
Other	26,980	18,372		
Subtotal	89,191	39,921	10,775	10,775
Subtotal Revenues	620,571	549,940	538,192	538,192
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	725,000	725,000	725,000
BEGINNING FUND BALANCE	1,526,434	1,679,286	1,419,017	1,419,017
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,526,434	1,679,286	1,419,017	1,419,017
TOTAL AVAILABLE RESOURCES	2,872,005	2,954,226	2,682,209	2,682,209
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	652,422	690,628	785,000	785,000
Employee Benefits	349,936	361,155	423,545	423,545
Services & Supplies	190,361	283,426	1,368,440	1,368,440
Capital Outlay		200,000		
Subtotal Expenditures	1,192,719	1,535,209	2,576,985	2,576,985
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,679,286	1,419,017	105,224	105,224
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,872,005	2,954,226	2,682,209	2,682,209

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.0589	17,640,071,594	186,790,718	0.2064	36,409,108	8,715,350	27,693,758
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	17,640,071,594	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0798	"	14,076,777	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0798	XXXXXXXXXXXX	14,076,777	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.1387	XXXXXXXXXXXX	200,867,495	0.2064	36,409,108	8,715,350	27,693,758
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.1387	XXXXXXXXXXXX	200,867,495	0.2064	36,409,108	8,715,350	27,693,758

**Allowed parity rate=\$0.7502. See Page 204.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	25,020,430	26,075,107	27,693,758	27,693,758
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,898,277	5,137,500	4,110,000	4,110,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	79,915,495	70,669,594	55,607,955	62,484,220
Subtotal Revenues	111,834,202	101,882,201	87,411,713	94,287,978
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,602,176	26,177,178	14,580,568	14,580,568
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,602,176	26,177,178	14,580,568	14,580,568
TOTAL AVAILABLE RESOURCES	137,436,378	128,059,379	101,992,281	108,868,546
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	111,259,200	113,478,811	91,200,000	83,700,000
ENDING FUND BALANCE	26,177,178	14,580,568	10,792,281	25,168,546
TOTAL FUND COMMITMENTS AND FUND BALANCE	137,436,378	128,059,379	101,992,281	108,868,546

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8817	35,416,644	666,435	0.0200	7,083	512	6,571
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	35,416,644	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1838	"	65,096	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1838	XXXXXXXXXXXX	65,096	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.0655	XXXXXXXXXXXX	731,531	0.0200	7,083	512	6,571
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.0655	XXXXXXXXXXXX	731,531	0.0200	7,083	512	6,571

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,857	6,550	6,571	6,571
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	15,930	11,250	9,000	9,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	418,937	368,566	290,028	325,834
Subtotal Revenues	440,724	386,366	305,599	341,405
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	67,190	77,334	18,700	18,700
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	67,190	77,334	18,700	18,700
TOTAL AVAILABLE RESOURCES	507,914	463,700	324,299	360,105
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	430,580	445,000	305,000	341,500
ENDING FUND BALANCE	77,334	18,700	19,299	18,605
TOTAL FUND COMMITMENTS AND FUND BALANCE	507,914	463,700	324,299	360,105

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	4,566			
Subtotal Revenues	4,566			
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	173,919			
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	173,919			
TOTAL AVAILABLE RESOURCES	178,485			
EXPENDITURES				
General Government				
Searchlight Town				
Capital Outlay				
Subtotal Expenditures	0			
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 4370 (County Capital Projects)	178,485			
ENDING FUND BALANCE	0			
TOTAL FUND COMMITMENTS AND FUND BALANCE	178,485			

NOTE: FY 2019, this fund was abolished.

Clark County
(Local Government)

SCHEDULE B

Fund 4220
Searchlight Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	8,776,917,589	28,849,728	0.2064	18,115,558	3,847,071	14,268,487
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	8,776,917,589	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0944	"	8,285,410	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0944	XXXXXXXXXX	8,285,410	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4231	XXXXXXXXXX	37,135,138	0.2064	18,115,558	3,847,071	14,268,487
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4231	XXXXXXXXXX	37,135,138	0.2064	18,115,558	3,847,071	14,268,487

**Allowed parity rate=\$0.7502. See Page 204.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	12,207,751	12,901,000	14,268,487	14,268,487
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	228,413	167,250	133,800	133,800
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	26,523,301	23,903,420	18,837,001	21,153,118
Subtotal Revenues	38,959,465	36,971,670	33,239,288	35,555,405
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	16,444,803	19,611,698	14,573,605	14,573,605
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,444,803	19,611,698	14,573,605	14,573,605
TOTAL AVAILABLE RESOURCES	55,404,268	56,583,368	47,812,893	50,129,010
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	35,792,570	42,009,763	34,500,000	40,000,000
ENDING FUND BALANCE	19,611,698	14,573,605	13,312,893	10,129,010
TOTAL FUND COMMITMENTS AND FUND BALANCE	55,404,268	56,583,368	47,812,893	50,129,010

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	3,552,533,154	11,368,106	0.2064	7,332,428	1,403,466	5,928,962
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	3,552,533,154	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0020	"	71,051	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0020	XXXXXXXXXX	71,051	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3220	XXXXXXXXXX	11,439,157	0.2064	7,332,428	1,403,466	5,928,962
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3220	XXXXXXXXXX	11,439,157	0.2064	7,332,428	1,403,466	5,928,962

**Allowed parity rate=\$0.7502. See Page 204.

Summerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,814,138	5,174,503	5,928,962	5,928,962
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	487,350	365,512	292,410	292,410
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	191,963	173,688	136,848	153,713
Subtotal Revenues	5,493,451	5,713,703	6,358,220	6,375,085
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,306,543	3,063,114	2,992,733	2,992,733
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,306,543	3,063,114	2,992,733	2,992,733
TOTAL AVAILABLE RESOURCES	7,799,994	8,776,817	9,350,953	9,367,818
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,736,880	5,784,084	6,300,000	7,300,000
ENDING FUND BALANCE	3,063,114	2,992,733	3,050,953	2,067,818
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,799,994	8,776,817	9,350,953	9,367,818

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	3,971,654,649	25,271,639	0.2064	8,197,495	2,886,490	5,311,005
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	3,971,654,649	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0771	"	3,062,146	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0771	XXXXXXXXXX	3,062,146	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7134	XXXXXXXXXX	28,333,785	0.2064	8,197,495	2,886,490	5,311,005
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7134	XXXXXXXXXX	28,333,785	0.2064	8,197,495	2,886,490	5,311,005

**Allowed parity rate=\$0.7502. See Page 204.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,666,966	4,909,759	5,311,005	5,311,005
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	965,244	723,750	579,000	579,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	12,891,686	11,552,355	9,101,126	10,220,879
Subtotal Revenues	18,523,896	17,185,864	14,991,131	16,110,884
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,130,458	7,982,314	6,493,734	6,493,734
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,130,458	7,982,314	6,493,734	6,493,734
TOTAL AVAILABLE RESOURCES	25,654,354	25,168,178	21,484,865	22,604,618
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	17,672,040	18,674,444	15,600,000	18,230,000
ENDING FUND BALANCE	7,982,314	6,493,734	5,884,865	4,374,618
TOTAL FUND COMMITMENTS AND FUND BALANCE	25,654,354	25,168,178	21,484,865	22,604,618

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	1,058,720,416	3,674,819	0.2064	2,185,199	846,005	1,339,194
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,058,720,416	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0277	"	293,266	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0277	XXXXXXXXXX	293,266	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3748	XXXXXXXXXX	3,968,085	0.2064	2,185,199	846,005	1,339,194
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3748	XXXXXXXXXX	3,968,085	0.2064	2,185,199	846,005	1,339,194

**Allowed parity rate=\$0.7502. See Page 204.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,179,878	1,231,472	1,339,194	1,339,194
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	47,880	35,250	28,200	28,200
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,102,499	992,722	783,003	878,664
Subtotal Revenues	2,330,257	2,259,444	2,150,397	2,246,058
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	426,289	481,026	298,482	298,482
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	426,289	481,026	298,482	298,482
TOTAL AVAILABLE RESOURCES	2,756,546	2,740,470	2,448,879	2,544,540
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	2,275,520	2,441,988	2,313,766	1,890,000
ENDING FUND BALANCE	481,026	298,482	135,113	654,540
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,756,546	2,740,470	2,448,879	2,544,540

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	2,023,163,269	38,725,368	0.2064	4,175,809	1,283,573	2,892,236
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,023,163,269	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.2292	"	4,637,090	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2292	XXXXXXXXXX	4,637,090	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1433	XXXXXXXXXX	43,362,458	0.2064	4,175,809	1,283,573	2,892,236
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1433	XXXXXXXXXX	43,362,458	0.2064	4,175,809	1,283,573	2,892,236

** Allowed parity rate=\$0.7502. See Page 204.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,911,953	2,515,443	2,892,236	2,892,236
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	437,190	325,500	260,400	260,400
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	15,431,811	13,861,270	10,933,947	12,268,152
Subtotal Revenues	18,780,954	16,702,213	14,086,583	15,420,788
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,006,889	7,432,323	5,154,863	5,154,863
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,006,889	7,432,323	5,154,863	5,154,863
TOTAL AVAILABLE RESOURCES	24,787,843	24,134,536	19,241,446	20,575,651
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	17,355,520	18,979,673	14,800,000	16,500,000
ENDING FUND BALANCE	7,432,323	5,154,863	4,441,446	4,075,651
TOTAL FUND COMMITMENTS AND FUND BALANCE	24,787,843	24,134,536	19,241,446	20,575,651

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town